

COMMUNITY REDEVELOPMENT AGENCY PROJECT PROGRESS REPORT JULY 30, 2025 CRA MEETING



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4642 Vincennes Boulevard Public Parking

Project Number: C193001007 **Estimated Completion Date:** Winter 2025

Scope of Work: 4642 Vincennes Blvd. (North of Cape Coral Parkway)

Design and construct of a 40-space parking lot to include landscaping, curbing, paving, drainage inlets, lighting and EV chargers.

Approved Budget: \$659,591 **Expenditures to Date:** \$60,148

Completed Tasks:

May Amendment #3 has been approved by legal and in is process of being

signed by the consultant and City Manager.

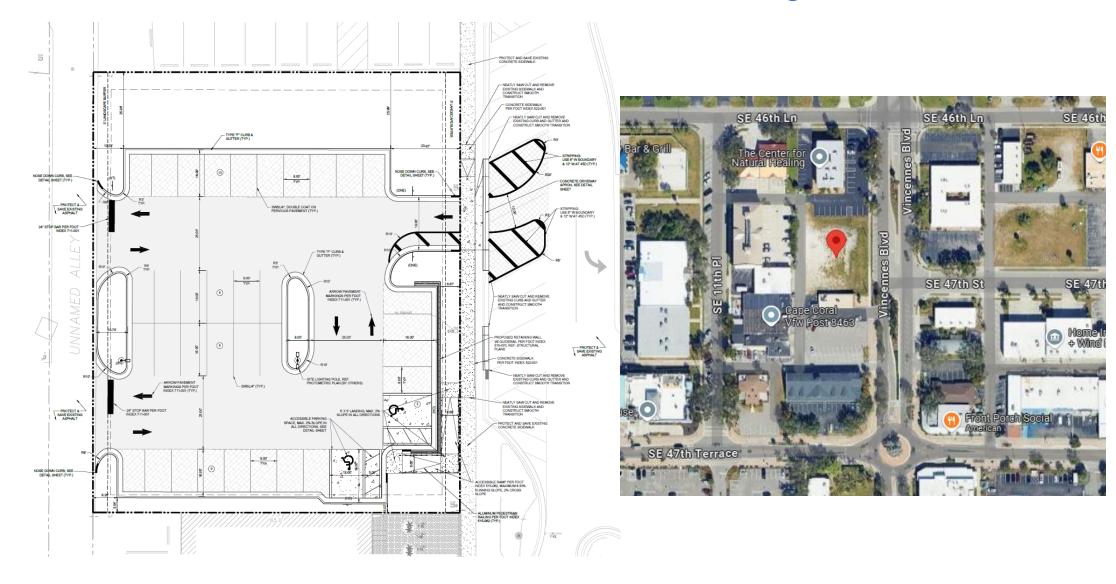
June After signature it will be in design for additional work.

July Plans and Specifications have been received from consultant. Staff is

currently reviewing and submitting comments.



4642 Vincennes Boulevard Public Parking





4813 Vincennes Street Public Parking

Project Number: C193001007 **Estimated Completion Date:** Winter 2025

Scope of Work: 4813 Vincennes St. (South of Cape Coral Parkway)

Design and construct of a 20-space parking lot to include landscaping, curbing, paving, drainage inlets, lighting and EV chargers.

Approved Budget: \$371,020 **Expenditures to Date:** \$18,695

Completed Tasks:

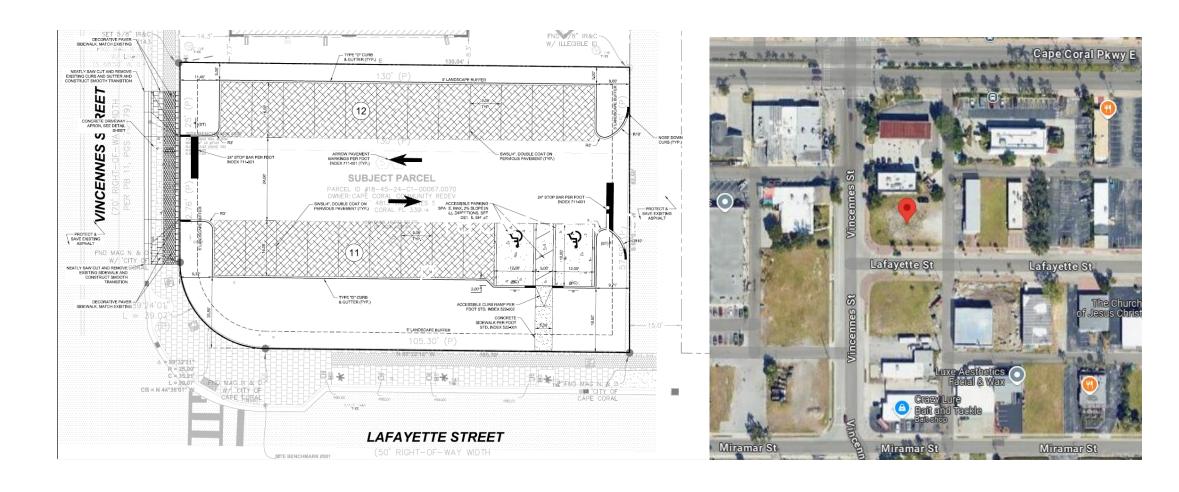
May Further comments made on previous edits.

June CPH preparing documents to submit Site Development Plan (SDP)

July SDP Submitted for review.



4813 Vincennes Street Public Parking





Big Johns Parking Lot Improvements

Project Number: C193001011 **Estimated Completion Date:** Fall 2025

Scope of Work: Mil and resurface Big John's parking lot with the addition of Compactors

and EV chargers. Restripe and addition of speed bumps.

Approved Budget: \$1,560,082 **Expenditures to Date:** \$0

Completed Tasks:

May PW survey crew performed onsite survey.

June Survey completed to show location on the Northwest corner of

Wendy's. CRA submitted enclosure dimensions to lay within survey.

July Received enclosure dimensions, working on SCP process for design

services.



Big Johns Parking Lot Improvements









Dumpster Enclosure

Project Number: C193001011 Estimated Completion Date: Fall 2025

Scope of Work: Improvements to dumpster enclosers including steel powder coated gates and concrete shiplap walls.

Approved Budget: Budget under Big John's Parking Lot Improvements

Completed Tasks:

May PW survey crew performed onsite survey.

June Survey completed to show location on the Northwest corner of

Wendy's. CRA submitted enclosure dimensions to lay within survey.

July Received enclosure dimensions, working on SCP process for design

services.



Dumpster Enclosure





Replacement of Dumpsters to Compactors

Project Number: C193001015 **Estimated Completion Date:** Fall 2025

Scope of Work: Replace dumpsters with compactors in serval areas to increase parking

spaces.

Approved Budget: \$370,000 **Expenditures to Date:** \$0

Completed Tasks:

May PW survey crew performed onsite survey.

June Survey completed to show location on the Northwest corner of

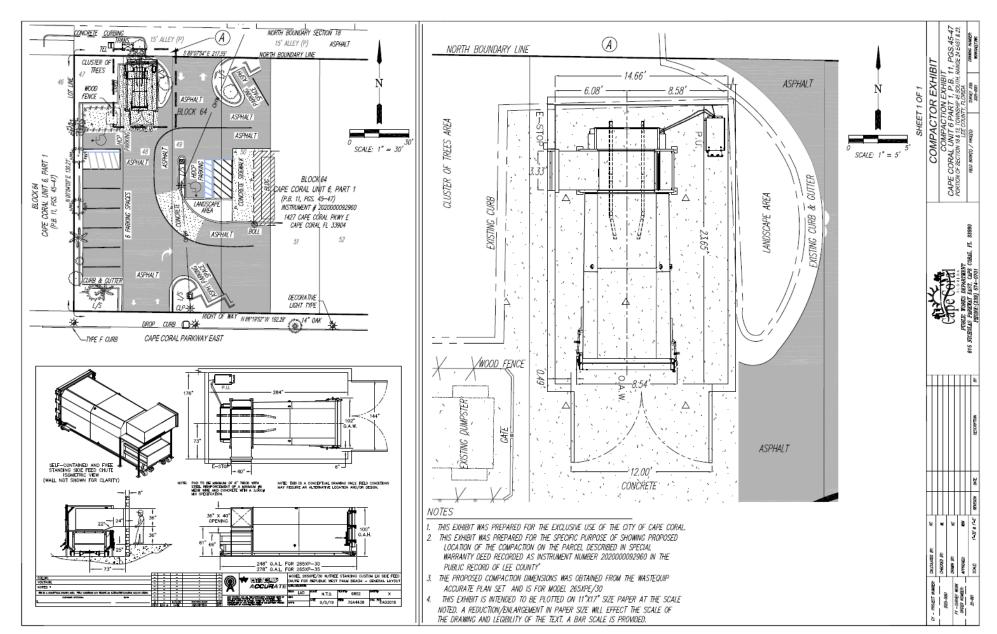
Wendy's. CRA submitted enclosure dimensions to lay within survey.

July Received enclosure dimensions, working on SCP process for design

services.



Replacement of Dumpsters to Compactors





Cape Coral Parkway 6-Laning, Signal Retiming, and Parking Study

Estimated Completion Date: Spring 2026

Scope of Work: Construction will be on Cape Coral Parkway from Tarpon Ct to near Del Prado Blvd. Construction will consist of making the area 3 lanes in each direction with resurfacing, restriping, one median removal, additional tree removal for safety clearances, and minor signal adjustments. Signal retiming will be in the same area as well as Tarpon Ct to Chiquita and 2 intersections on Del Prado. The design work has included preparing plans to fulfill this scope which includes preparing signalization plans as well as performing a parking study which showed adequate parking was available after all of the on-street parking spaces were removed on Cape Coral Parkway.

Completed Tasks:

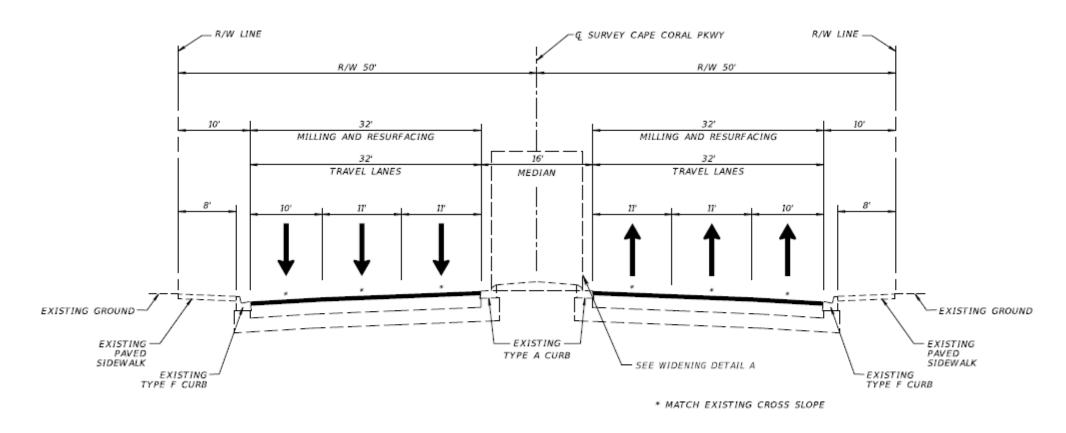
May Caltran Engineering completes Parking Study

June Caltran Engineering submits 60% plans and estimate

July/ August Caltran Engineering completing 90% plans and estimate



Cape Coral Parkway 6-Laning, Signal Retiming, and Parking Study





Bigbelly Compactors

Estimated Completion Date: Completed

Scope of Work: Replace wastebaskets in high volume areas with Bigbelly compactors. Replaced wastebaskets will be moved to less traffic areas like Lafayette Street.

Purchase Price: \$49,231 for 10 Units with Shipping

- 150-gallon Capacity vs the current 28-gallon wastebaskets
- Fully enclosed
- Fullness indicator
- Compactor
- Solar-powered
- Message board
- Rolling toter with lift handle
- 5-year warranty



Bigbelly Compactors









Country Club Boulevard Median Landscaping

Project Number: C193001005 **Estimated Completion Date:** Fall 2025

Scope of Work: Country Club Blvd from Palm Tree Blvd to Wildwood Pkwy.

Consultant to prepare transportation and median design plans including access management. The work will be followed by landscape and irrigation plans.

Approved Budget: \$800,000 **Expenditures to Date:** \$104,859

Completed Tasks:

May Permit rejected by utilities for not showing the irrigation main.

June Permit resubmitted and approved.

July Change Order 1 approved for time only extension of 45 days.

Bateman received two other projects with the City of Cape Coral; Palm

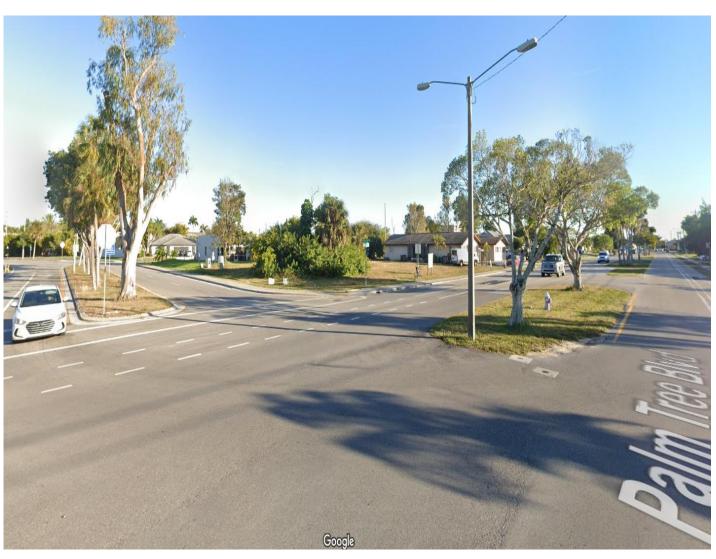
Tree Blvd will begin once one of the two have been completed.

Work started 7/21/2025.



Country Club Boulevard Median Landscaping







Palm Tree Blvd. Median Landscaping Project

Project Number: C193001012 **Estimated Completion Date:** Spring 2026

Scope of Work: Palm Tree Blvd from Country Club Blvd to Wildwood Pkwy.

Consultant to prepare transportation and median design plans including access management. The work will be followed by landscape and irrigation plans.

Approved Budget: \$1,509,204 **Expenditures to Date:** \$188,337.63

Completed Tasks:

May Stantec continues to work on Task 5.

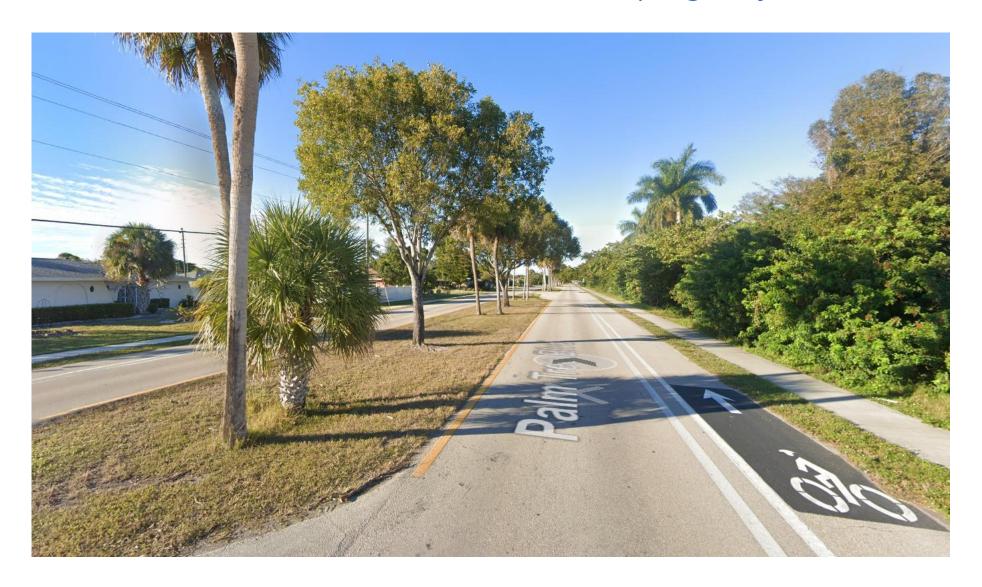
June Task 5 - 90% plans completed, reviewed and comments

submitted.

July Stantec is working on 100% Plans.



Palm Tree Blvd. Median Landscaping Project





SE 47th St Area CRA Improvement Project

Project Number: C193001008 **Estimated Completion Date:** Fall 2025

Scope of Work: Design improvements to the streetscape including trees, concrete,

pavers, and other items. Location is East of Del Prado Blvd.

Approved Budget: \$216,818 **Expenditures to Date:** \$0

Completed Tasks:

May Received draft SCP from consultant for review.

June Continued to refine SCP to be in line with the City Arborist goals

and objectives.

July Final SCP sent to Procurement for processing.



SE 47th St Area CRA Improvement Project





Cape Coral Pkwy Streetlight Retrofit

Project Number: C193001013 **Estimated Completion Date:** Fall 2025

Scope of Work: To improve the streetlight reliability by upgrading the electrical

infrastructure and replacing the green streetlights along Cape Coral Pkwy.

Approved Budget: \$924,824 **Expenditures to Date:** \$7,920

Completed Tasks:

May Pre-approval for contract through CRA Resolution 10-25 at the May

14, 2025 CRA Meeting.

June Proposal received, reviewed and revised.

July Final Proposal sent to Procurement for processing.



Cape Coral Pkwy Street Light Retrofit







Decorative Tree Lighting

Project Number: Y193001000 Estimated Completion Date: Completed

Scope of Work: Provide year-round decorative lighting on Cape Coral Pkwy. from Coronado Pkwy. To Del Prado Blvd. and on SE 47th Terrace from Coronado Pkwy. To SE 15th Ave.

Lighting will be hardened by changing to low-voltage as a way reduce sensitivity to moisture.

Approved Budget: \$160,000 **Expenditures to Date:** \$81,835

Completed Tasks:

May Lights were added to Lafayette Street from Cape Coral Street to

Vincennes Street.

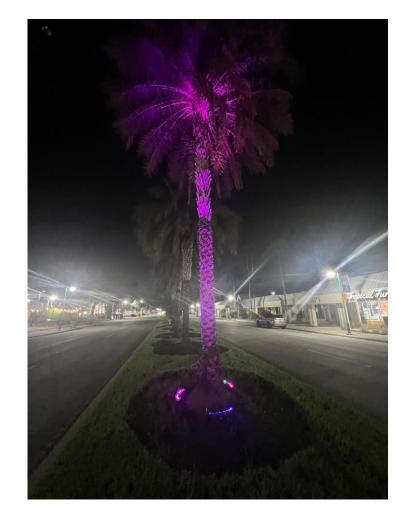
June Project has been completed



Decorative Tree Lighting









Wastewater System Improvements

Project Number: C36401039 Estimated Completion Date: Summer 2025

Scope of Work: Council approved a contract for professional engineering design services for Master Pump Station (MPS) 100 and force main transmission lines (FMTL). Construction on MPS 100 is underway, and the force main transmission lines are complete.

Approved Budget: \$1.78 million (Design) **Expenditures to Date:** \$1.50 million \$7.08 million (FMTL) \$5.42 million

\$13.09 million (Site) \$11.56 million

Completed Tasks:

May Site Construction on MPS-100 is 75% complete.

June Site Construction on MPS-100 is 80% complete.

July Site Construction on MPS-100 is 85% complete.



Wastewater System Improvements







Utility Box Public Art Project

Scope of Work: Identifying Utility Boxes to wrap with artwork within the CRA.

Approved Budget: \$9,000 **Expenditures to Date:** \$2,144

Completed Tasks:

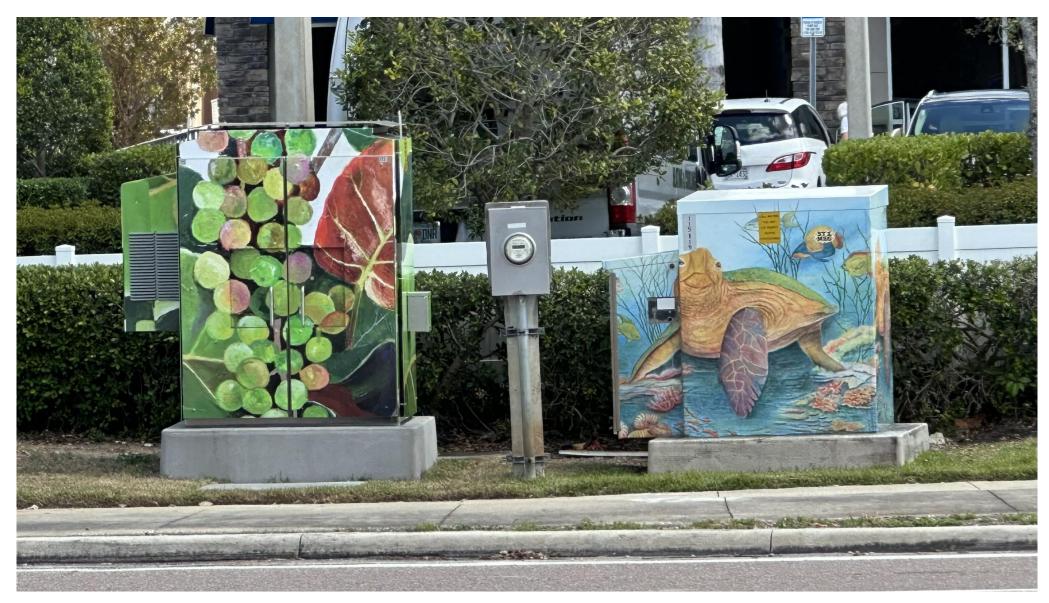
May Anticipate a Call to Artist will be posted within the next two weeks. The high-resolution artwork from artist has not yet been submitted for the third utility box under the current PO.

June Call to Artists is open through August 10. Once closed, scoring will take place, and artist approved at an upcoming CRA Board Meeting.

July Once approved, proceed with vinyl wraps for NE corner of Del Prado & SE 47th Terr and 1517 Cape Coral Parkway E



Utility Box Public Art Project





Bimini Basin Mooring Field - Design and Permitting

Project Number: C703001020 **Estimated Completion Date:** Winter 2026

Scope of Work: Design and permit a mooring field at the Bimini Basin. Ancillary improvements at Four Freedoms Park include: New seawall (with Captain's walk and connecting sidewalks), dinghy dock, pump out ability, and a modular facility (with public/private restrooms, shower room, laundry/ice machine room, and an office/storage room).

Approved Budget: \$497,331 **Expenditures to Date:** \$256,092.50

Completed Tasks:

May Pump out dock station will need to be replaced with a pump out vessel until

dredging can be performed (Est 2027/2028)

June Extra bathymetric survey data obtained to prove to FDEP that there is

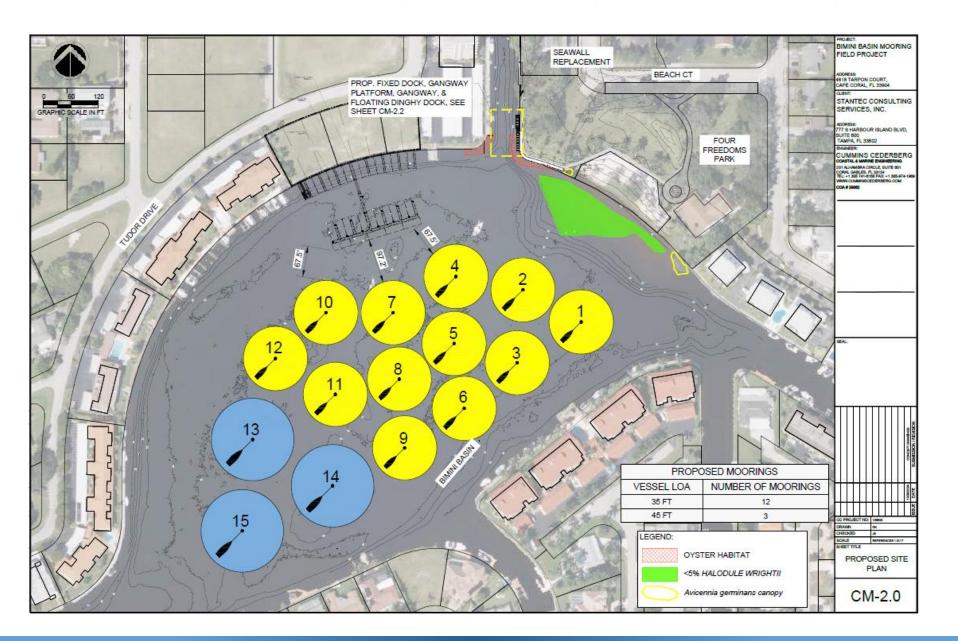
sufficient depth under proposed dingy dock.

July Archeological / cultrate resource assessment survey being performed per

ACOE RAI



Bimini Basin Mooring Field - Design and Permitting





SE 47th Terrace Fire Department Fire Connections

Project Number: C193001003 Estimated Completion Date: Fall 2025

Scope of Work: Provide FDC assemblies at four select properties along the south side of

the Club Square parking lot.

Approved Budget: \$211,537.70 **Expenditures to Date:** \$0

Completed Tasks:

May Total Fire submitted Permits for all four properties.

June Permits were rejected for not compliance with "City Ordinance 36-21,

Chapter 18, 18.3.1.1.1, The Fire Department Connection (F.D.C.) shall

be located not less than forty (40) feet from buildings and in an area

accessible to fire apparatus, preferably adjacent to the street right-of-

way or easement serving as the means of vehicular ingress to, and

egress from, the building."

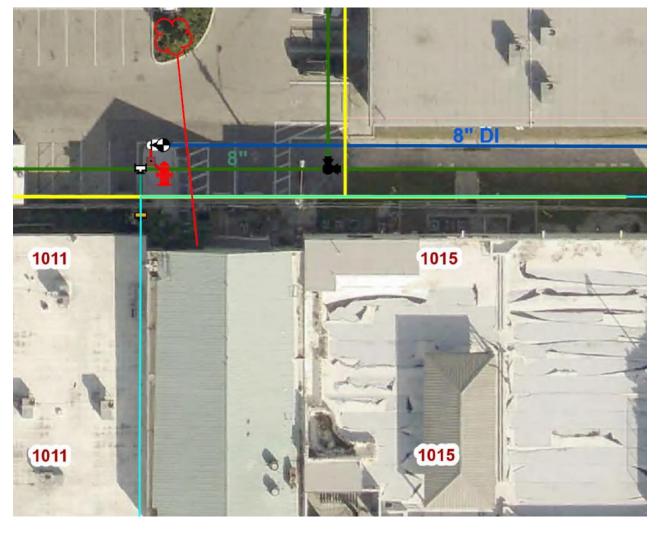
In review with Legal for possible ordinance change.



July

SE 47th Terrace Fire Department Fire Connections







Palm Tree Public Square

Project Number: C193001016 Estimated Completion Date: Summer 2025 - Design

Scope of Work: Develop the roughly 1-acre parcel into a new park with landscaping,

pedestrian features, and a focal point fountain.

Approved Budget: \$377,737 **Expenditures to Date:** \$34,551

Completed Tasks:

May Stantec working on civil/landscape concepts

June Three concept options were provided along with OPC. Pre-app

meeting was held with SFWMD.

July Concept and OPC follow up meeting with Stantec on July 14, 2025.

Recommendation from Stantec and SFWMD to unstrap Track A from B

and C. Working with PW to research this recommendation.



Palm Tree Public Square





Old Golf Course

Project Number: C703001046

Scope of Work: CRA partially funded the purchase of the Old Golf Course located at 4003 Palm Tree Blvd.

Approved Budget for Purchase: \$2,697,821

Current Tasks:

- The notice to proceed went out to Kimley Horn May 5th for the stormwater study. The first task will be focused on survey data collection and existing GIS and other data collection.
- The Old Golf Course Park Master Plan was approved by City Council on May 7th.
- A Steering Committee Meeting is scheduled to be held sometime between Mid August to September.



Old Golf Course





Bimini East

Project Number: C190901001 **Estimated Completion Date:** Spring 2026

Scope of Work: The City plans to demolish 47 parcels located at the southwest quadrant of the intersection of Cape Coral Parkway and Coronado Parkway in the CRA's Bimini Basin District. These parcels, consisting of both improved and unimproved properties, cover approximately 18.73 acres. The purpose of the demolition is to prepare the site for future City development and use. The demolition will be performed and completed in accordance with all state, federal, and local regulations, as well as the specifications described in the attached scope and documents.

Approved Budget: \$40,279,504 **Expenditures to Date:** \$44,076,499

Completed Tasks:

May Final demolitions completed.

June Held Bimini East - Developer Open House on June 24, 2025.

July Assembly of parcels, Vacation of roadways and ROW

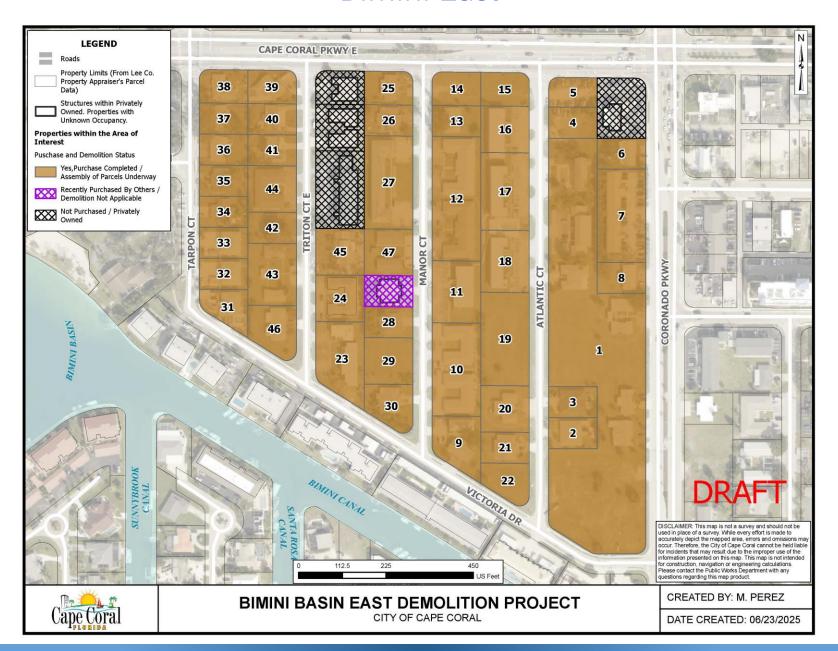
Removal of non-city utilities where possible (LCEC, Lumen, Comcast)

Removal of additional vegetation

Competitive Solicitation / Request for Proposals (RFP)



Bimini East





Cove at 47th

Estimated Completion Date: Spring 2025

Scope of Work: Mixed-use multi-family private development with 290-units, 18k sq. feet of retail, 525-space parking garage (125 reserved for public). CRA contributing \$10.35 million for parking garage construction. CRA to work with developer on parking management system to create uniform parking system.

Approved Budget: \$10.35 million Parking Garage Construction

\$ 83,546.16 Parking Equipment

Expenditures to Date: \$10.35 million Parking Garage

\$0 Parking Equipment

Completed Tasks:

May Parking easement approved as to form by CAO;

June Finalized direction with the City on dry floodproofing and anticipate July completion.

Site permit closed out.

July Parking easement on agenda for CRA approval. 4 commercial tenants have building

permits issued and currently completing the buildout in their spaces.



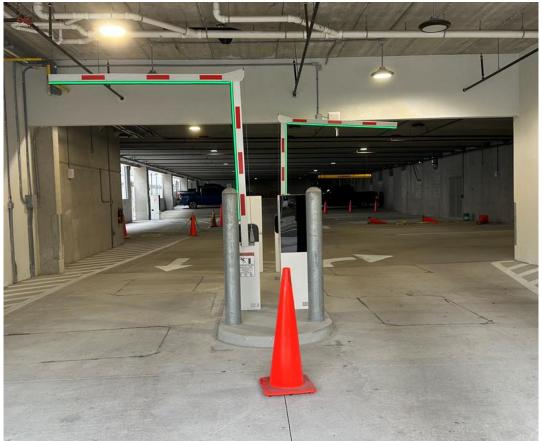
Cove at 47th

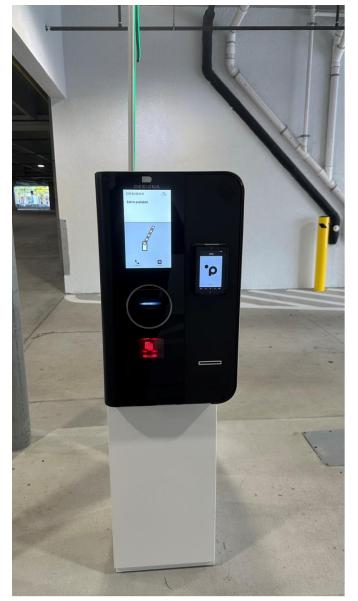




Cove at 47th







Bimini Square

Estimated Completion Date: Fall 2025

Scope of Work: Mixed-use multi-family development with 190 residential units, 47k sq. ft. medical office space for Lee Health, 7,500 sq. ft. waterfront restaurant, 27 boat slips, 3,000 sq. ft. Omelet House restaurant, 625 stall parking garage (125 public parking spaces). TIF Agreement calls for the CRA to transfer Increment Revenues into the Revenue Trust Fund as financial support. Off-site improvements (stormwater treatment and sewer line upgrade) are estimated to be \$3,210,953. \$2.5 million of expenses were approved for City reimbursement.

Approved Budget: not to exceed \$7 million **Expenditures to Date: \$0**

Completed Tasks:

Building A/Medical Office Building - drywall and finishes being installed. Parking Garage - projected August May completion. Lee Health occupancy expected in September. Open to public and resident occupancy projected for

October.

June Developer has proposed a schedule anticipating a Temporary Certificate of Occupancy in August for the parking

garage, residential units in Building A and Lee Medical Offices.

July Project on track for Temporary Certificate of Occupancy in August for the parking garage, residential units in Building

A&B and Lee Medical Offices. Working with LCEC to establish power for Bldg C - Lee Health Outpatient, House of

Omelets, residential units, and residential amenities, projected November TCO.



Bimini Square





Breaking Barriers To Business (B2B) Economic Development Incentive Program

Scope of Work: The B2B Program is designed to provide grant assistance to developers and business owners in need of funding assistance to meet requirement of the City's Land Development and Building Code.

Approved Budget: 2025 Budget \$545,000 (All Incentive Programs)

Expenditures to Date: \$50,000; Encumbered: \$68,000

Completed Tasks:

May Status of Program Applications - (1) In Progress; (4) Submitted/In Review; (1)

Approved

June Status of Program Applications - (1) In Progress; (4) Submitted/In Review; (1)

Approved

July Status of Program Applications - (1) In Progress; (4) Submitted/In Review; (1)

Approved; (1) Denied

^{*} Application updates revised to now report FY 2025 only



Demolition Program Economic Development Incentive Program

Scope of Work: The Demolition Assistance Grant Program is intended to support economic development and growth in the South Cape area by providing financial assistance to property owners who are committed to improving their properties through demolition projects and preparing parcels for modern development.

Approved Budget: \$545,000 (All Incentive Programs) Expenditures to Date: \$0

Completed Tasks:

May
(1) Approved; (1) Denied; (1) Submitted/ In Review
June
(1) Approved; (1) Denied; (1) Submitted/In Review
July
(1) Approved; (1) Denied; (2) Submitted/In Review



Thank you Any Questions?

